

# University of Southern Indiana

Reporting Period:

\*Only IDOA-certified MBE/WBE/IVOSBs should be reported

Participation Summary	Total Institution Spend	MBE			WBE			IVOSB			Total MBE/WBE/IVOSB Spend		Total Non-MBE/WBE/IVOSB Spend	
	Paid to Date Dollars (\$)	# Contracts/POs Issued to MBEs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued to WBEs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued to IVOSBs	Paid to Date Dollars (\$)	% Paid to Date	# Contracts/POs Issued	Paid to Date Dollars (\$)	# Contracts/POs Issued	Paid to Date Dollars (\$)
<b>Commodity/Supplies Procurements:</b>	<b>\$1,444,189.00</b>													
Tier 1		1,182	\$256,087.40	17.73%	59	\$52,136.94	3.61%	29	\$36,264.92	2.51%	1,270	\$344,489.26	127	\$983,561.63
Tier 2 (Subcontractors)		0	\$0.00	0.00%	4	\$116,138.11	8.04%	0	\$0.00	0.00%	4	\$116,138.11	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$256,087.40</b>	<b>17.73%</b>		<b>\$168,275.05</b>	<b>11.65%</b>		<b>\$36,264.92</b>	<b>2.51%</b>		<b>\$460,627.37</b>		<b>\$983,561.63</b>
<b>Construction Contracts:</b>	<b>\$5,105,780.91</b>													
Tier 1		1	\$20,143.80	0.39%	11	\$3,118,364.29	61.08%	1	\$317.58	0.01%	13	\$3,138,825.67	15	\$1,692,815.75
Tier 2 (Subcontractors)		0	\$0.00	0.00%	5	\$274,139.49	5.37%	0	\$0.00	0.00%	5	\$274,139.49	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$20,143.80</b>	<b>0.39%</b>		<b>\$3,392,503.78</b>	<b>66.44%</b>		<b>\$317.58</b>	<b>0.01%</b>		<b>\$3,412,965.16</b>		<b>\$1,692,815.75</b>
<b>Professional Services/Other Contracts:</b>	<b>\$6,399,477.14</b>													
Tier 1		90	\$379,504.83	5.93%	116	\$914,148.78	14.28%	22	\$159,342.31	2.49%	228	\$1,452,995.92	240	\$4,720,854.79
Tier 2 (Subcontractors)		3	\$225,626.43	3.53%	0	\$0.00	0.00%	0	\$0.00	0.00%	3	\$225,626.43	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$605,131.26</b>	<b>9.46%</b>		<b>\$914,148.78</b>	<b>14.28%</b>		<b>\$159,342.31</b>	<b>2.49%</b>		<b>\$1,678,622.35</b>		<b>\$4,720,854.79</b>
<b>Total of Category Spend</b>	<b>\$12,949,447.05</b>													
Total Tier 1		1,273	\$655,736.03	5.06%	186	\$4,084,650.01	31.54%	52	\$195,924.81	1.51%	1,511	\$4,936,310.85	382	\$7,397,232.17
Tier 2 (Subcontractors)		3	\$225,626.43	1.74%	9	\$390,277.60	3.01%	0	\$0.00	0.00%	12	\$615,904.03	0	\$0.00
<b>Total Tier 1 &amp; Tier 2</b>			<b>\$881,362.46</b>	<b>6.81%</b>		<b>\$4,474,927.61</b>	<b>34.56%</b>		<b>\$195,924.81</b>	<b>1.51%</b>		<b>\$5,552,214.88</b>		<b>\$7,397,232.17</b>

	State of Indiana Category Goals			University of Southern Indiana Paid to Date %			Total Ethnicity Groups:			
	MBE	WBE	IVOSB	MBE	WBE	IVOSB				
Commodity/Supplies	8%	13%	3%	17.73%	11.65%	2.51%	Asian Indian (AIN)	1	Hispanic (HIS)	4
Construction	7%	5%	3%	0.39%	66.44%	0.01%	Asian Pacific (APA)	0	Multi-racial (MRA)	0
Professional Services	8%	11%	3%	9.46%	14.28%	2.49%	Black (AFA)	6	Native American (NAM)	0
Weighted Average	8%	10%	3%	9.19%	30.79%	1.67%	Caucasian (CAU)	16	Other (OTH)	0

